

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Shueyville Community Center 2863 120th Street SE, Swisher IA Meeting Date: 3/8/2022 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.20318

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(319) 848-7626

City Clerk/Finance Officer's NAME
Michele Davis

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	273,888	273,930	252,077
Less: Uncollected Property Taxes-Levy Year	2	0	1,565	0
Net Current Property Taxes	3	273,888	272,365	252,077
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	506,345	487,193	477,828
Other City Taxes	6	7,112	7,070	5,828
Licenses & Permits	7	2,000	8,000	935
Use of Money and Property	8	8,000	9,000	15,840
Intergovernmental	9	186,440	76,967	94,449
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	2,050,000	2,039,750
Transfers In	14	446,300	473,480	451,351
Total Revenues and Other Sources	15	1,430,085	3,384,075	3,338,058
Expenditures & Other Financing Uses				
Public Safety	16	39,850	71,705	66,523
Public Works	17	161,000	151,000	47,962
Health and Social Services	18	0	0	0
Culture and Recreation	19	28,000	37,000	11,390
Community and Economic Development	20	7,000	8,000	75
General Government	21	121,600	120,000	84,751
Debt Service	22	446,300	473,480	451,351
Capital Projects	23	316,000	316,000	2,407,343
Total Government Activities Expenditures	24	1,119,750	1,177,185	3,069,395
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	1,119,750	1,177,185	3,069,395
Transfers Out	27	446,300	473,480	451,351
Total ALL Expenditures/Transfers Out	28	1,566,050	1,650,665	3,520,746
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-135,965	1,733,410	-182,688
Beginning Fund Balance July 1	30	3,752,325	2,018,915	2,201,603
Ending Fund Balance June 30	31	3,616,360	3,752,325	2,018,915

