

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338 Meeting Date: 4/23/2024 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 6.99338

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 848-7626

City Clerk/Finance Officer's NAME  
Leah Kolar

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	291,647	281,070	275,481
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	291,647	281,070	275,481
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	490,000	490,000	504,463
Other City Taxes	6	7,063	7,145	5,963
Licenses & Permits	7	2,500	2,500	2,355
Use of Money and Property	8	78,000	21,725	18,047
Intergovernmental	9	95,630	80,000	155,610
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	1,500	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	447,085	759,818	524,759
<b>Total Revenues and Other Sources</b>	15	1,413,425	1,642,258	1,486,678
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	78,984	76,400	71,249
Public Works	17	150,000	105,500	115,402
Health and Social Services	18	12,363	0	5,417
Culture and Recreation	19	30,500	28,500	9,365
Community and Economic Development	20	6,150	2,500	2,496
General Government	21	143,215	105,000	74,891
Debt Service	22	447,085	759,818	478,165
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	868,297	1,077,718	756,985
Business Type / Enterprises	25	0	0	0
<b>Total ALL Expenditures</b>	26	868,297	1,077,718	756,985
Transfers Out	27	447,085	759,818	524,759
Total ALL Expenditures/Transfers Out	28	1,315,382	1,837,536	1,281,744
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	98,043	-195,278	204,934
Beginning Fund Balance July 1	30	2,584,504	2,779,782	2,574,848
<b>Ending Fund Balance June 30</b>	31	2,682,547	2,584,504	2,779,782

