

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Inside Council Chambers at the Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338 Meeting Date: 4/22/2025 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 6.78970

The estimated tax levy rate per \$1000 valuation on Agricultural property is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 848-7626

City Clerk/Finance Officer's NAME
Leah Kolar

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	314,362	291,647	285,681
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	314,362	291,647	285,681
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	500,000	490,000	500,373
Other City Taxes	6	6,553	7,063	5,839
Licenses & Permits	7	2,300	2,500	1,803
Use of Money and Property	8	94,000	80,130	41,861
Intergovernmental	9	100,000	95,000	105,268
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	454,885	447,085	760,418
Total Revenues and Other Sources	15	1,472,100	1,413,425	1,701,243
Expenditures & Other Financing Uses				
Public Safety	16	84,164	78,984	73,391
Public Works	17	193,000	200,000	67,558
Health and Social Services	18	0	12,363	0
Culture and Recreation	19	30,500	30,500	20,564
Community and Economic Development	20	6,150	6,150	1,514
General Government	21	156,917	445,715	97,127
Debt Service	22	454,885	447,085	760,418
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	925,616	1,220,797	1,020,572
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	925,616	1,220,797	1,020,572
Transfers Out	27	454,885	447,085	760,418
Total ALL Expenditures/Transfers Out	28	1,380,501	1,667,882	1,780,990
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	91,599	-254,457	-79,747
Beginning Fund Balance July 1	30	2,445,577	2,700,034	2,779,781
Ending Fund Balance June 30	31	2,537,176	2,445,577	2,700,034

