

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of SHUEYVILLE  
Fiscal Year July 1, 2022 - June 30, 2023

The City of SHUEYVILLE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 4/11/2023 06:30 PM

**Contact:** Leah Kolar

**Phone:** (319) 848-7626

**Meeting Location:** Inside the Council Chambers at the Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	273,888	0	273,888
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	273,888	0	273,888
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	506,345	0	506,345
Other City Taxes	6	7,112	0	7,112
Licenses & Permits	7	2,000	0	2,000
Use of Money & Property	8	8,000	0	8,000
Intergovernmental	9	186,440	0	186,440
Charges for Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	446,300	0	446,300
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,430,085</b>	<b>0</b>	<b>1,430,085</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	39,850	32,550	72,400
Public Works	17	161,000	0	161,000
Health and Social Services	18	0	5,500	5,500
Culture and Recreation	19	28,000	0	28,000
Community and Economic Development	20	7,000	0	7,000
General Government	21	121,600	0	121,600
Debt Service	22	446,300	0	446,300
Capital Projects	23	316,000	0	316,000
Total Government Activities Expenditures	24	1,119,750	38,050	1,157,800
Business Type/Enterprise	25	0	0	0
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,119,750</b>	<b>38,050</b>	<b>1,157,800</b>
Transfers Out	27	446,300	0	446,300
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,566,050</b>	<b>38,050</b>	<b>1,604,100</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-135,965</b>	<b>-38,050</b>	<b>-174,015</b>
Beginning Fund Balance July 1, 2022	30	3,752,325	0	3,752,325
<b>Ending Fund Balance June 30, 2023</b>	<b>31</b>	<b>3,616,360</b>	<b>-38,050</b>	<b>3,578,310</b>

**Explanation of Changes:** The Public Safety budget was originally entered incorrectly. The Fire Department was originally entered as \$3700, but should have been \$37,000 to accurately reflect the cost of fire protection from Jefferson Monroe Fire Department. The Health and Social Services budget was originally set at \$0, but American Rescue Plan grant funds are spent out of this program area to reflect payments made to Jefferson Monroe Fire Department for community CPR classes and equipment reimbursement.