

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Inside Council Chambers at the Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338 Meeting Date: 4/11/2023 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.20318

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(319) 848-7626

City Clerk/Finance Officer's NAME
Leah Kolar

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	281,070	275,000	275,583
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	281,070	275,000	275,583
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	490,000	490,000	488,285
Other City Taxes	6	7,145	6,030	6,051
Licenses & Permits	7	2,500	2,500	3,130
Use of Money and Property	8	7,500	5,000	13,754
Intergovernmental	9	82,737	104,605	139,523
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	759,818	477,565	474,618
Total Revenues and Other Sources	15	1,630,770	1,360,700	1,400,944
Expenditures & Other Financing Uses				
Public Safety	16	76,400	73,400	70,236
Public Works	17	150,000	115,100	112,649
Health and Social Services	18	0	0	0
Culture and Recreation	19	48,350	11,500	9,100
Community and Economic Development	20	17,000	6,000	4,359
General Government	21	145,000	98,500	90,607
Debt Service	22	759,818	477,565	474,617
Capital Projects	23	316,000	0	186,109
Total Government Activities Expenditures	24	1,512,568	782,065	947,677
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	1,512,568	782,065	947,677
Transfers Out	27	759,818	477,565	474,618
Total ALL Expenditures/Transfers Out	28	2,272,386	1,259,630	1,422,295
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-641,616	101,070	-21,351
Beginning Fund Balance July 1	30	2,676,271	2,575,201	2,596,552
Ending Fund Balance June 30	31	2,034,655	2,676,271	2,575,201

