

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of : SHUEYVILLE County Name: JOHNSON COUNTY

Adopted On: 4/28/2026 Resolution: 2026-07

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	47,446,781	2b	47,268,681	City Number: 52-487 Last Official Census: 731
DEBT SERVICE	3a	68,019,733	3b	67,841,633	
Ag Land	4a	575,261			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2026 Budget Data	6.78970	315,415	46,454,927	2.14
	Limitation Percentage			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2027	8.10000	384,319	21.85	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Consolidated General Fund		5	322,150	320,941	6.78971
		Non-Voted Other Permissible Levies					
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45 0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49 0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14		0	52 0.00000
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465 0.00000
		Voted Other Permissible Levies					
28E.22	1.50000	Unified Law Enforcement		24		0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)		25	322,150	320,941	
384.1	3.00375	Ag Land		26		0	63 0.00000
		Total General Fund Tax Levies (25 + 26)		27	322,150	320,941	Do Not Add
		Special Revenue Levies					
384.6	Amt Nec	Police & Fire Retirement		29		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30		0	0.00000
Rules	Amt Nec	Other Employee Benefits		31		0	0.00000
		Subtotal Employee Benefit Levy (29,30,31)		32	0	0	65 0.00000
			Valuation				
386	As Req	With Gas & Elec					
			Without Gas & Elec				
	SSMID 1 (A)	0 (B)	0	34		0	66 0.00000
	SSMID 2 (A)	0 (B)	0	35		0	67 0.00000
	SSMID 3 (A)	0 (B)	0	36		0	68 0.00000
	SSMID 4 (A)	0 (B)	0	37		0	69 0.00000
	SSMID 5 (A)	0 (B)	0	555		0	565 0.00000
	SSMID 6 (A)	0 (B)	0	556		0	566 0.00000
	SSMID 7 (A)	0 (B)	0	1177		0	1179 0.00000
	SSMID 8 (A)	0 (B)	0	1185		0	1187 0.00000
		Total Special Revenue Levies		39	0	0	
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	0	0	70 0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0.00000
		Total Property Taxes (27+39+40+41)		42	322,150	320,941	72 6.78971

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.



 (City Representative)

4/28/26

 (Date)

 (County Auditor)

 (Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 4/14/2026 **Meeting Time:** 06:30 PM **Meeting Location:** Inside the council chambers at the Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338.

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
shueyvillcia.com

City Telephone Number
(319) 848-7626

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	46,299,770	47,268,681	47,268,681
Consolidated General Fund	314,362	314,362	320,941
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	0	0	0
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	0	0	0
Other Employee Benefits	0	0	0
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	67,010,343	67,841,633	67,841,633
Debt Service	0	0	0
CITY REGULAR TOTAL PROPERTY TAX	314,362	314,362	320,941
CITY REGULAR TAX RATE	6.78970	6.65053	6.78971
Taxable Value for City Ag Land	590,195	575,261	575,261
Ag Land	0	0	0
CITY AG LAND TAX RATE	0.00000	0.00000	0.00000
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Residential	322	333	3.42
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Commercial	1,400	1,553	10.93

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:

Increased spending in the city budget is due to increased costs in city operations and service contracts for city services like police protection, fire and emergency services, and snow removal, to name a few.

FUND BALANCE

City Name: SHUEYVILLE
 Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL	
Annual Report FY 2025										
Beginning Fund Balance July 1	1	1,121,232	344,755	130,591	0	1,103,456	0	2,700,034	0	2,700,034
Actual Revenues Except Beg Balance	2	374,363	110,053	502,078	445,685	65,472	0	1,497,651	0	1,497,651
Actual Expenditures Except End Balance	3	519,672	150,209	445,685	445,685	0	0	1,561,251	0	1,561,251
Ending Fund Balance June 30	4	975,923	304,599	186,984	0	1,168,928	0	2,636,434	0	2,636,434
Re-Estimated FY 2026										
Beginning Fund Balance	5	975,923	304,599	186,984	0	1,168,928	0	2,636,434	0	2,636,434
Re-Est Revenues	6	376,715	105,500	500,000	461,885	35,000	0	1,479,100	0	1,479,100
Re-Est Expenditures	7	374,231	96,500	461,885	461,885	0	0	1,394,501	0	1,394,501
Ending Fund Balance	8	978,407	313,599	225,099	0	1,203,928	0	2,721,033	0	2,721,033
Budget FY 2027										
Beginning Fund Balance	9	978,407	313,599	225,099	0	1,203,928	0	2,721,033	0	2,721,033
Revenues	10	386,950	105,000	500,000	472,415	1,235,000	0	2,699,365	0	2,699,365
Expenditures	11	383,458	134,000	451,215	472,415	1,200,000	0	2,641,088	0	2,641,088
Ending Fund Balance	12	981,899	284,599	273,884	0	1,238,928	0	2,779,310	0	2,779,310

LOCAL EMC SUPPORT

City Name: SHUEYVILLE
 Fiscal Year July 1, 2026 - June 30, 2027

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	600	598
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2027	600	598

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY									
Police Department/Crime Prevention	41,496							41,496	38,584
Jail								0	0
Emergency Management	600							600	0
Flood Control								0	0
Fire Department	41,068							41,068	38,427
Ambulance								0	0
Building Inspections								0	0
Miscellaneous Protective Services								0	0
Animal Control	1,000							1,000	255
Other Public Safety								0	0
TOTAL (lines 1 - 10)	84,164	0				0		84,164	77,266
PUBLIC WORKS									
Roads, Bridges, & Sidewalks	75,000	75,000						150,000	128,979
Parking - Meter and Off-Street								0	0
Street Lighting								0	0
Traffic Control and Safety	1,500	1,500						3,000	1,425
Snow Removal	20,000	20,000						40,000	21,715
Highway Engineering								0	0
Street Cleaning								0	0
Airport (if not Enterprise)								0	0
Garbage (if not Enterprise)								0	0
Other Public Works								0	0
TOTAL (lines 12 - 21)	96,500	96,500				0		193,000	152,119
HEALTH & SOCIAL SERVICES									
Welfare Assistance								0	0
City Hospital								0	0
Payments to Private Hospitals								0	0
Health Regulation and Inspection								0	0
Water, Air, and Mosquito Control								0	0
Community Mental Health								0	0
Other Health and Social Services								0	12,363
TOTAL (lines 23 - 29)	0	0				0		0	12,363
CULTURE & RECREATION									
Library Services	6,500							6,500	6,500
Museum, Band and Theater								0	0
Parks	2,000							2,000	400
Recreation	2,000							2,000	0
Cemetery								0	0
Community Center, Zoo, & Marina	20,000							20,000	3,555
Other Culture and Recreation								0	0
TOTAL (lines 31 - 37)	30,500	0				0		30,500	10,455

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT									
39 Community Beautification	5,000							5,000	1,793
40 Economic Development								0	0
41 Housing and Urban Renewal								0	0
42 Planning & Zoning	1,150							1,150	301
43 Other Com & Econ Development								0	0
44 TIF Rebates								0	0
45 TOTAL (lines 39 - 44)	6,150	0	0			0		6,150	2,094
GENERAL GOVERNMENT									
46 Mayor, Council, & City Manager	7,000							7,000	6,297
47 Clerk, Treasurer, & Finance Adm.	32,000							32,000	33,389
48 Elections	3,000							3,000	0
49 Legal Services & City Attorney	10,000							10,000	0
50 City Hall & General Buildings	39,200							39,200	326,360
51 Tort Liability	26,217							26,217	22,699
52 Other General Government	39,500							39,500	26,839
53 TOTAL (lines 46 - 52)	156,917	0	0			0		156,917	415,584
DEBT SERVICE									
54 Gov Capital Projects				461,885				461,885	445,685
55 TIF Capital Projects								0	0
56 TOTAL CAPITAL PROJECTS	0	0	0			0		0	0
58 TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	374,231	96,500	0	461,885	0	0		932,616	1,115,566
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
59 Water Utility								0	0
60 Sewer Utility								0	0
61 Electric Utility								0	0
62 Gas Utility								0	0
63 Airport								0	0
64 Landfill/Garbage								0	0
65 Transit								0	0
66 Cable TV, Internet & Telephone								0	0
67 Housing Authority								0	0
68 Storm Water Utility								0	0
69 Other Business Type (city hosp., ISF, parking, etc.)								0	0
70 Enterprise DEBT SERVICE								0	0
71 Enterprise CAPITAL PROJECTS								0	0
72 Enterprise TIF CAPITAL PROJECTS								0	0
73 TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)							0	0	0
74 TOTAL ALL EXPENDITURES (lines 58+73)	374,231	96,500	0	461,885	0	0		932,616	1,115,566
75 Regular Transfers Out								0	0
76 Internal TIF Loan Transfers Out			461,885					461,885	445,685
77 Total ALL Transfers Out	0	0	461,885	0				461,885	445,685
78 Total Expenditures and Other Fin Uses (lines 74+77)	374,231	96,500	461,885	461,885	1,203,928	0	0	1,394,501	1,561,251
79 Ending Fund Balance June 30	978,407	313,599	225,099	0		0	0	2,721,033	2,636,434

RE-ESTIMATED REVENUES DETAIL

City Name: SHUEYVILLE
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
1 Taxes Levied on Property	314,362							314,362	297,056
2 Less: Uncollected Property Taxes - Levy Year								0	0
3 Net Current Property Taxes (line 1 minus line 2)	314,362	0		0				314,362	297,056
4 Delinquent Property Taxes								0	0
5 TIF Revenues			500,000					500,000	502,078
6 Other City Taxes:									
7 Utility Tax Replacement Excise Taxes	1,053							1,053	0
8 Utility franchise tax (Iowa Code Chapter 364.2)	5,500							5,500	4,495
9 Parimutuel wager tax								0	0
10 Gaming wager tax								0	0
11 Mobile Home Taxes								0	0
12 Hotel/Motel Taxes								0	0
13 Other Local Option Taxes								0	0
14 Subtotal - Other City Taxes (lines 6 thru 12)	6,553	0		0				6,553	4,495
15 Licenses & Permits	2,300							2,300	3,675
16 Use of Money & Property	53,500	5,500			35,000			94,000	136,442
17 Intergovernmental:									
18 Federal Grants & Reimbursements								0	0
19 Road Use Taxes		50,000						50,000	51,712
20 Other State Grants & Reimbursements								0	0
21 Local Grants & Reimbursements		50,000						50,000	52,018
22 Subtotal - Intergovernmental (lines 16 thru 19)	0	100,000		0				100,000	103,730
23 Charges for Fees & Service:									
24 Water Utility								0	0
25 Sewer Utility								0	0
26 Electric Utility								0	0
27 Gas Utility								0	0
28 Parking								0	0
29 Airport								0	0
30 Landfill/Garbage								0	0
31 Hospital								0	0
32 Transit								0	0
33 Cable TV, Internet & Telephone								0	0
34 Housing Authority								0	0
35 Storm Water Utility								0	0
36 Other Fees & Charges for Service								0	0
37 Subtotal - Charges for Service (lines 21 thru 33)	0	0		0				0	0
38 Special Assessments								0	0
39 Miscellaneous								0	4,490
40 Other Financing Sources:								0	0
41 Regular Operating Transfers In								461,885	445,685
42 Internal TIF Loan Transfers In								461,885	445,685
43 Subtotal ALL Operating Transfers In	0	0		0				461,885	445,685
44 Proceeds of Debt (Excluding TIF Internal Borrowing)								0	0
45 Proceeds of Capital Asset Sales								0	0
46 Subtotal-Other Financing Sources (lines 36 thru 38)	0	0		0				461,885	445,685
47 Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	376,715	105,500	500,000	461,885	35,000	0	0	1,479,100	1,497,651
48 Beginning Fund Balance July 1	975,923	304,599	186,984	0	1,168,928	0	0	2,636,434	2,700,034
49 TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	1,352,638	410,099	686,984	461,885	1,203,928	0	0	4,115,534	4,197,685

EXPENDITURES SCHEDULE PAGE 1

City Name: SHUEYVILLE
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY										
Police Department/Crime Prevention	44,408							44,408	41,496	38,584
Jail								0	0	0
Emergency Management	600							600	600	0
Flood Control								0	0	0
Fire Department	41,600							41,600	41,068	38,427
Ambulance								0	0	0
Building Inspections								0	0	0
Miscellaneous Protective Services								0	0	0
Animal Control	1,000							1,000	1,000	255
Other Public Safety								0	0	0
TOTAL (lines 1 - 10)	87,608	0				0		87,608	84,164	77,266
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	75,000	75,000						150,000	150,000	128,979
Parking - Meter and Off-Street								0	0	0
Street Lighting								0	0	0
Traffic Control and Safety	1,500	1,500						3,000	3,000	1,425
Snow Removal	20,000	20,000						40,000	40,000	21,715
Highway Engineering								0	0	0
Street Cleaning								0	0	0
Airport								0	0	0
Garbage (if not Enterprise)								0	0	0
Other Public Works								0	0	0
TOTAL (lines 12 - 21)	96,500	96,500				0		193,000	193,000	152,119
HEALTH & SOCIAL SERVICES										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services								0	0	12,363
TOTAL (lines 23 - 29)	0	0				0		0	0	12,363
CULTURE & RECREATION										
Library Services	7,500							7,500	6,500	6,500
Museum, Band and Theater								0	0	0
Parks	2,000							2,000	2,000	400
Recreation	2,000							2,000	2,000	0
Cemetery								0	0	0
Community Center, Zoo, & Marina	20,000							20,000	20,000	3,555
Other Culture and Recreation								0	0	0
TOTAL (lines 31 - 37)	31,500	0				0		31,500	30,500	10,455

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	5,000						5,000	5,000	1,793
Economic Development	40							0	0	0
Housing and Urban Renewal	41							0	0	0
Planning & Zoning	42	1,150						1,150	1,150	301
Other Com & Econ Development	43							0	0	0
TIF Rebates	44		16,300					16,300	0	0
TOTAL (lines 39 - 44)	45	6,150	16,300			0		22,450	6,150	2,094
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	7,000						7,000	7,000	6,297
Clerk, Treasurer, & Finance Adm.	47	35,000						35,000	32,000	33,389
Elections	48	3,000						3,000	3,000	0
Legal Services & City Attorney	49	10,000						10,000	10,000	0
City Hall & General Buildings	50	39,200						39,200	39,200	326,360
Tort Liability	51	28,000						28,000	26,217	22,699
Other General Government	52	39,500						39,500	39,500	26,839
TOTAL (lines 46 - 52)	53	161,700	0	472,415		0		161,700	156,917	415,584
DEBT SERVICE										
Gov Capital Projects	54			472,415				472,415	461,885	445,685
TIF Capital Projects	55							0	0	0
TOTAL CAPITAL PROJECTS	56				1,200,000			1,200,000	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0	1,200,000	0		1,200,000	0	0
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							0	0	0
Sewer Utility	60							0	0	0
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							0	0	0
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73			472,415		0		0	0	0
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	383,458	16,300	472,415	1,200,000	0		2,168,673	932,616	1,115,566
Regular Transfers Out	75							0	0	0
Internal TIF Loan / Repayment Transfers Out	76		434,915					472,415	461,885	445,685
Total ALL Transfers Out	77	0	434,915	0	0	0		472,415	461,885	445,685
Total Expenditures & Fund Transfers Out (lines 74+77)	78	383,458	451,215	472,415	1,200,000	0		2,641,088	1,394,501	1,561,251
Ending Fund Balance June 30	79	981,899	273,884	0	1,238,928	0		2,779,310	2,721,033	2,636,434

REVENUES DETAIL

City Name: SHUEYVILLE
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1 320,941	0	0	0	0	0	0	320,941	314,362	297,056
Less: Uncollected Property Taxes - Levy Year	2							0	0	0
Net Current Property Taxes (line 1 minus line 2)	3 320,941	0	0	0	0	0	0	320,941	314,362	297,056
Delinquent Property Taxes	4							0	0	0
TIF Revenues	5		500,000					500,000	500,000	502,078
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6 1,209	0	0	0	0	0	0	1,209	1,053	0
Utility franchise tax (Iowa Code Chapter 364.2)	7 5,500							5,500	5,500	4,495
Parimutuel wager tax	8							0	0	0
Gaming wager tax	9							0	0	0
Mobile Home Taxes	10							0	0	0
Hotel/Motel Taxes	11							0	0	0
Other Local Option Taxes	12							0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13 6,709	0	0	0	0	0	0	6,709	6,553	4,495
Licenses & Permits	14 2,300							2,300	2,300	3,675
Use of Money & Property	15 55,000	5,000			35,000			95,000	94,000	136,442
Intergovernmental:										
Federal Grants & Reimbursements	16							0	0	0
Road Use Taxes	17	50,000						50,000	50,000	51,712
Other State Grants & Reimbursements	18							0	0	0
Local Grants & Reimbursements	19	50,000						50,000	50,000	52,018
Subtotal - Intergovernmental (lines 16 thru 19)	20 0	100,000	0	0	0	0	0	100,000	100,000	103,730
Charges for Fees & Service:										
Water Utility	21							0	0	0
Sewer Utility	22							0	0	0
Electric Utility	23							0	0	0
Gas Utility	24							0	0	0
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27							0	0	0
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							0	0	0
Other Fees & Charges for Service	33							0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34 0	0	0	0	0	0	0	0	0	0
Special Assessments	35							0	0	0
Miscellaneous	36 2,000							2,000	0	4,490
Other Financing Sources:										
Regular Operating Transfers In	37							0	0	0
Internal TIF Loan Transfers In	38			472,415				472,415	461,885	445,685
Subtotal ALL Operating Transfers In	39 0	0	0	472,415	0			472,415	461,885	445,685
Proceeds of Debt (Excluding TIF Internal Borrowing)	40				1,200,000			1,200,000	0	0
Proceeds of Capital Asset Sales	41							0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42 0	0	0	472,415	1,200,000	0	0	1,672,415	461,885	445,685
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43 386,950	105,000	500,000	472,415	1,235,000	0	0	2,699,365	1,479,100	1,497,651
Beginning Fund Balance July 1	44 978,407	313,599	225,099	0	1,203,928	0	0	2,721,033	2,636,434	2,700,034
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45 1,365,357	418,599	725,099	472,415	2,438,928	0	0	5,420,398	4,115,534	4,197,685

ADOPTED BUDGET SUMMARY

City Name: **SHUEYVILLE**
 Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
Taxes Levied on Property	1 320,941	0		0	0			320,941	314,362	297,056
Less: Uncollected Property Taxes-Levy Year	2 0	0		0	0			0	0	0
Net Current Property Taxes	3 320,941	0		0	0			320,941	314,362	297,056
Delinquent Property Taxes	4 0	0		0	0			0	0	0
TIF Revenues	5		500,000					500,000	500,000	502,078
Other City Taxes	6 6,709	0		0	0			6,709	6,553	4,495
Licenses & Permits	7 2,300	0					0	2,300	2,300	3,675
Use of Money and Property	8 55,000	5,000		0	35,000	0	0	95,000	94,000	136,442
Intergovernmental	9 0	100,000		0	0	0	0	100,000	100,000	103,730
Charges for Fees & Service	10 0	0		0	0	0	0	0	0	0
Special Assessments	11 0	0		0	0	0	0	0	0	0
Miscellaneous	12 2,000	0		0	0	0	0	2,000	0	4,490
Sub-Total Revenues	13 386,950	105,000	500,000	0	35,000	0	0	1,026,950	1,017,215	1,051,966
Other Financing Sources:										
Total Transfers In	14 0	0		472,415	0	0	0	472,415	461,885	445,685
Proceeds of Debt	15 0	0		0	1,200,000	0	0	1,200,000	0	0
Proceeds of Capital Asset Sales	16 0	0		0	0	0	0	0	0	0
Total Revenues and Other Sources	17 386,950	105,000	500,000	472,415	1,235,000	0	0	2,699,365	1,479,100	1,497,651
Expenditures & Other Financing Uses										
Public Safety	18 87,608	0						87,608	84,164	77,266
Public Works	19 96,500	96,500		0				193,000	193,000	152,119
Health and Social Services	20 0	0		0				0	0	12,363
Culture and Recreation	21 31,500	0		0				31,500	30,500	10,455
Community and Economic Development	22 6,150	0	16,300					22,450	6,150	2,094
General Government	23 161,700	0		0				161,700	156,917	415,584
Debt Service	24 0	0		472,415				472,415	461,885	445,685
Capital Projects	25 0	0		0	1,200,000			1,200,000	0	0
Total Government Activities Expenditures	26 383,458	96,500	16,300	472,415	1,200,000	0	0	2,168,673	932,616	1,115,566
Business Type Proprietary: Enterprise & ISF	27							0	0	0
Total Gov & Bus Type Expenditures	28 383,458	96,500	16,300	472,415	1,200,000	0	0	2,168,673	932,616	1,115,566
Total Transfers Out	29 0	37,500	434,915	0	0	0	0	472,415	461,885	445,685
Total ALL Expenditures/Fund Transfers Out	30 383,458	134,000	451,215	472,415	1,200,000	0	0	2,641,088	1,394,501	1,561,251
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 3,492	-29,000	48,785	0	35,000	0	0	58,277	84,599	-63,600
Beginning Fund Balance July 1	33 978,407	313,599	225,099	0	1,203,928	0	0	2,721,033	2,636,434	2,700,034
Ending Fund Balance June 30	34 981,899	284,599	273,884	0	1,238,928	0	0	2,779,310	2,721,033	2,636,434

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0				0
	32	-				0				0
	33	-				0				0
	34	-				0				0
	35	-				0				0
	36	-				0				0
	37	-				0				0
	38	-				0				0
	39	-				0				0
	40	-				0				0
	41	-				0				0
	42	-				0				0
	43	-				0				0
	44	-				0				0
	45	-				0				0
	46	-				0				0
	47	-				0				0
	48	-				0				0
	49	-				0				0
	50	-				0				0
	51	-				0				0
	52	-				0				0
	53	-				0				0
	54	-				0				0
	55	-				0				0
	56	-				0				0
	57	-				0				0
	58	-				0				0
	59	-				0				0
	60	-				0				0
TOTALS				420,000	30,415	450,415	600	30,000	421,015	0

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0				0
	62	-				0				0
	63	-				0				0
	64	-				0				0
	65	-				0				0
	66	-				0				0
	67	-				0				0
	68	-				0				0
	69	-				0				0
	70	-				0				0
	71	-				0				0
	72	-				0				0
	73	-				0				0
	74	-				0				0
	75	-				0				0
	76	-				0				0
	77	-				0				0
	78	-				0				0
	79	-				0				0
	80	-				0				0
	81	-				0				0
	82	-				0				0
	83	-				0				0
	84	-				0				0
	85	-				0				0
	86	-				0				0
	87	-				0				0
	88	-				0				0
	89	-				0				0
	90	-				0				0
TOTALS				420,000	30,415	450,415	600	30,000	421,015	0

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				420,000	30,415	450,415	600	30,000	421,015	0

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				420,000	30,415	450,415	600	30,000	421,015	0

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				420,000	30,415	450,415	600	30,000	421,015	0

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				420,000	30,415	450,415	600	30,000	421,015	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	420,000	30,415	450,415	600	30,000	421,015	0
NON GO - TOTAL	0	0	0	0	0	0	0
GRAND - TOTAL	420,000	30,415	450,415	600	30,000	421,015	0

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Shueyville Community Center, inside council chambers, 2863 120th St. NE, Swisher, IA 52338 Meeting Date: 4/28/2026 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	6.78971
The estimated tax levy rate per \$1000 valuation on Agricultural property is	0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 848-7626

City Clerk/Finance Officer's NAME
Leah Kolar

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	320,941	314,362	297,056
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	320,941	314,362	297,056
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	500,000	500,000	502,078
Other City Taxes	6	6,709	6,553	4,495
Licenses & Permits	7	2,300	2,300	3,675
Use of Money and Property	8	95,000	94,000	136,442
Intergovernmental	9	100,000	100,000	103,730
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	0	4,490
Other Financing Sources	13	1,200,000	0	0
Transfers In	14	472,415	461,885	445,685
Total Revenues and Other Sources	15	2,699,365	1,479,100	1,497,651
Expenditures & Other Financing Uses				
Public Safety	16	87,608	84,164	77,266
Public Works	17	193,000	193,000	152,119
Health and Social Services	18	0	0	12,363
Culture and Recreation	19	31,500	30,500	10,455
Community and Economic Development	20	22,450	6,150	2,094
General Government	21	161,700	156,917	415,584
Debt Service	22	472,415	461,885	445,685
Capital Projects	23	1,200,000	0	0
Total Government Activities Expenditures	24	2,168,673	932,616	1,115,566
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	2,168,673	932,616	1,115,566
Transfers Out	27	472,415	461,885	445,685
Total ALL Expenditures/Transfers Out	28	2,641,088	1,394,501	1,561,251
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	58,277	84,599	-63,600
Beginning Fund Balance July 1	30	2,721,033	2,636,434	2,700,034
Ending Fund Balance June 30	31	2,779,310	2,721,033	2,636,434