

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 2863 120th St NE Swisher, IA 52338 Meeting Date: 3/9/2021 Meeting Time: 06:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.37249

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 848-7626

City Clerk/Finance Officer's NAME
Teresa Eadie

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	273,930	245,285	236,496
Less: Uncollected Property Taxes-Levy Year	2	1,565	0	0
Net Current Property Taxes	3	272,365	245,285	236,496
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	487,193	484,087	455,164
Other City Taxes	6	7,070	7,056	6,194
Licenses & Permits	7	8,000	10,000	2,561
Use of Money and Property	8	9,000	9,000	15,449
Intergovernmental	9	76,967	67,707	568,691
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	2,438
Other Financing Sources	13	2,050,000	2,600,000	960,000
Transfers In	14	473,480	440,657	364,260
Total Revenues and Other Sources	15	3,384,075	3,863,792	2,611,253
Expenditures & Other Financing Uses				
Public Safety	16	71,705	67,310	79,151
Public Works	17	151,000	142,000	44,686
Health and Social Services	18	0	0	0
Culture and Recreation	19	37,000	36,300	4,240
Community and Economic Development	20	8,000	8,000	457
General Government	21	120,000	117,000	82,180
Debt Service	22	473,480	440,657	364,260
Capital Projects	23	316,000	2,600,000	799,444
Total Government Activities Expenditures	24	1,177,185	3,411,267	1,374,418
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	1,177,185	3,411,267	1,374,418
Transfers Out	27	473,480	440,657	364,260
Total ALL Expenditures/Transfers Out	28	1,650,665	3,851,924	1,738,678
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,733,410	11,868	872,575
Beginning Fund Balance July 1	30	2,792,052	2,780,184	1,907,609
Ending Fund Balance June 30	31	4,525,462	2,792,052	2,780,184