

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Shueyville, Iowa

The City Council will conduct a public hearing on the proposed Budget at Shueyville Community Center
on 3/10/2020 at 6:30 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.09242

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. The city budget is subject to protest. More information on protest can be found at <https://dom.iowa.gov/local-gov-appeals>.

319-848-7626

phone number

Teresa Eadie

City Clerk/Finance Officer's NAME

	Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 245,285	235,365	233,603
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 245,285	235,365	233,603
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 484,087	475,975	442,760
Other City Taxes	6 7,056	8,559	5,988
Licenses & Permits	7 10,000	4,500	2,595
Use of Money and Property	8 9,000	9,000	14,948
Intergovernmental	9 67,707	30,000	28,835
Charges for Fees & Service	10 0	0	0
Special Assessments	11 0	0	0
Miscellaneous	12 0	0	0
Other Financing Sources	13 2,600,000	2,500,000	0
Transfers In	14 440,657	364,760	353,920
Total Revenues and Other Sources	15 3,863,792	3,628,159	1,082,649
Expenditures & Other Financing Uses			
Public Safety	16 67,310	65,913	62,708
Public Works	17 142,000	91,000	47,350
Health and Social Services	18 0	0	0
Culture and Recreation	19 36,300	35,240	5,146
Community and Economic Development	20 8,000	8,000	619
General Government	21 117,000	108,000	74,282
Debt Service	22 440,657	364,760	353,920
Capital Projects	23 2,600,000	2,500,000	1,026,269
Total Government Activities Expenditures	24 3,411,267	3,172,913	1,570,294
Business Type / Enterprises	25 0	0	0
Total ALL Expenditures	26 3,411,267	3,172,913	1,570,294
Transfers Out	27 440,657	364,760	353,920
Total ALL Expenditures/Transfers Out	28 3,851,924	3,537,673	1,924,214
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 11,868	90,486	-841,565
Beginning Fund Balance July 1	30 1,998,095	1,907,609	2,749,174
Ending Fund Balance June 30	31 2,009,963	1,998,095	1,907,609