

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of Shueyville, Iowa

The City Council will conduct a public hearing on the proposed Budget at Shueyville Community Center
on 3/12/2019 at 6:30
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 7.09241
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-848-7626
phone number

Teresa Eadie
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	235,365	232,199	214,658
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	235,365	232,199	214,658
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	475,975	0	477,600
Other City Taxes	6	8,559	8,509	6,104
Licenses & Permits	7	4,500	4,500	3,665
Use of Money and Property	8	9,000	462,786	15,221
Intergovernmental	9	70,105	71,686	28,479
Charges for Fees & Service	10	0	0	0
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	2,500,000	0	0
Transfers In	14	364,760	353,670	575,754
Total Revenues and Other Sources	15	3,668,264	1,133,350	1,321,481
Expenditures & Other Financing Uses				
Public Safety	16	65,913	64,050	61,180
Public Works	17	91,000	81,000	21,193
Health and Social Services	18	0	0	0
Culture and Recreation	19	35,240	36,240	3,892
Community and Economic Development	20	8,000	8,000	754
General Government	21	108,000	119,500	71,202
Debt Service	22	364,760	353,670	574,966
Capital Projects	23	2,500,000	671,710	115,699
Total Government Activities Expenditures	24	3,172,913	1,334,170	848,886
Business Type / Enterprises	25	0	0	0
Total ALL Expenditures	26	3,172,913	1,334,170	848,886
Transfers Out	27	364,760	353,670	575,754
Total ALL Expenditures/Transfers Out	28	3,537,673	1,687,840	1,424,640
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	130,591	-554,490	-103,159
Beginning Fund Balance July 1	30	1,962,289	2,516,779	2,619,938
Ending Fund Balance June 30	31	2,092,880	1,962,289	2,516,779