

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of Shueyville in JOHNSON County, Iowa  
will meet at Shueyville Community Center 2826 120th St NE  
at 6:30 on 5/12/2020  
(hour) (Date)

, for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1	235,365	235,365
Less: Uncollected Property Taxes-Levy Year	2	0	0
<b>Net Current Property Taxes</b>	3	235,365	235,365
Delinquent Property Taxes	4	0	0
TIF Revenues	5	475,975	475,975
Other City Taxes	6	8,559	8,559
Licenses & Permits	7	4,500	4,500
Use of Money and Property	8	9,000	9,000
Intergovernmental	9	70,105	70,105
Charges for Services	10	0	0
Special Assessments	11	0	0
Miscellaneous	12	0	0
Other Financing Sources	13	2,500,000	2,500,000
Transfers In	14	364,760	364,760
<b>Total Revenues and Other Sources</b>	15	3,668,264	3,668,264
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16	65,913	79,913
Public Works	17	91,000	91,000
Health and Social Services	18	0	0
Culture and Recreation	19	35,240	35,240
Community and Economic Development	20	8,000	8,000
General Government	21	108,000	108,000
Debt Service	22	364,760	364,760
Capital Projects	23	2,500,000	2,500,000
Total Government Activities Expenditures	24	3,172,913	3,186,913
Business Type / Enterprises	25	0	0
<b>Total Gov Activities &amp; Business Expenditures</b>	26	3,172,913	3,186,913
Transfers Out	27	364,760	364,760
<b>Total Expenditures/Transfers Out</b>	28	3,537,673	3,551,673
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	29	130,591	116,591
Beginning Fund Balance July 1	30	1,962,289	1,962,289
<b>Ending Fund Balance June 30</b>	31	2,092,880	2,078,880

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

The increase is for a donation to the Jefferson-Monroe Fire Department to upgrade emergency medical treatments.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Teresa Eadie

City Clerk/ Finance Officer Name