

FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : SHUEYVILLE County Name: JOHNSON COUNTY

Adopted On: 4/22/2025 Resolution: 2025-03

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric		City Number: 52-487 Last Official Census: 731
Regular	2a	46,454,927	2b	46,299,770		
DEBT SERVICE	3a	67,165,500	3b	67,010,343		
Ag Land	4a	590,195				

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2025 Budget Data	6.99338	292,710	41,855,232	10.99
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2026	6.78970	315,415	7.76	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	6.78970	Consolidated General Fund			5	315,415	314,362	43	6.78970
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14		0	52	0.00000
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462		0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	315,415	314,362		
384.1	3.00375	Ag Land			26		0	63	0.00000
		Total General Fund Tax Levies (25 + 26)			27	315,415	314,362		Do Not Add
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30		0		0.00000
Rules	Amt Nec	Other Employee Benefits			31		0		0.00000
		Subtotal Employee Benefit Levy (29,30,31)			32	0	0	65	0.00000
			Valuation						
386	As Req	With Gas & Elec		Without Gas & Elec					
	SSMID 1 (A)	0	(B)	0	34		0	66	0.00000
	SSMID 2 (A)	0	(B)	0	35		0	67	0.00000
	SSMID 3 (A)	0	(B)	0	36		0	68	0.00000
	SSMID 4 (A)	0	(B)	0	37		0	69	0.00000
	SSMID 5 (A)	0	(B)	0	555		0	565	0.00000
	SSMID 6 (A)	0	(B)	0	556		0	566	0.00000
	SSMID 7 (A)	0	(B)	0	1177		0	1179	0.00000
	SSMID 8 (A)	0	(B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	0	0		
384.4	Amt Nec	Debt Service Levy 76.10(6)			40	0	0	70	0.00000
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			41		0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	315,415	314,362	72	6.78970

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

 (City Representative)

 (Date)

 (County Auditor)

 (Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 4/8/2025 **Meeting Time:** 06:30 PM **Meeting Location:** Shueyville Community Center 2863 120th St. NE Swisher, IA 52338

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
shueyvilleia.com

City Telephone Number
(319) 848-7626

Iowa Department of Management	Current Year Certified Property Tax 2024 - 2025	Budget Year Effective Property Tax 2025 - 2026	Budget Year Proposed Property Tax 2025 - 2026
Taxable Valuations for Non-Debt Service	41,703,341	46,299,770	46,299,770
Consolidated General Fund	291,647	291,647	314,362
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	0	0	0
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	0	0	0
Other Employee Benefits	0	0	0
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	62,661,852	67,010,343	67,010,343
Debt Service	0	0	0
CITY REGULAR TOTAL PROPERTY TAX	291,647	291,647	314,362
CITY REGULAR TAX RATE	6.99338	6.29910	6.78970
Taxable Value for City Ag Land	591,867	590,195	590,195
Ag Land	0	0	0
CITY AG LAND TAX RATE	0.00000	0.00000	0.00000
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	Current Year Certified 2024/2025	Budget Year Proposed 2025/2026	Percent Change
City Regular Residential	324	354	9.26
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	Current Year Certified 2024/2025	Budget Year Proposed 2025/2026	Percent Change
City Regular Commercial	1,430	1,583	10.70

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:

Increased spending in the city budget is due to increased costs in city operations and service contracts for city services like police protection, fire and emergency services, and snow removal, to name a few.

FUND BALANCE

City Name: SHUEYVILLE
 Fiscal Year July 1, 2025 - June 30, 2026

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL	
Annual Report FY 2024										
Beginning Fund Balance July 1	1	995,955	305,420	390,636	0	1,087,770	0	2,779,781	0	2,779,781
Actual Revenues Except Beg Balance	2	317,873	106,893	500,373	760,418	15,686	0	1,701,243	0	1,701,243
Actual Expenditures Except End Balance	3	192,596	67,558	760,418	760,418	0	0	1,780,990	0	1,780,990
Ending Fund Balance June 30	4	1,121,232	344,755	130,591	0	1,103,456	0	2,700,034	0	2,700,034
Re-Estimated FY 2025										
Beginning Fund Balance	5	1,121,232	344,755	130,591	0	1,103,456	0	2,700,034	0	2,700,034
Re-Est Revenues	6	346,340	95,000	490,000	447,085	35,000	0	1,413,425	0	1,413,425
Re-Est Expenditures	7	593,712	180,000	447,085	447,085	0	0	1,667,882	0	1,667,882
Ending Fund Balance	8	873,860	259,755	173,506	0	1,138,456	0	2,445,577	0	2,445,577
Budget FY 2026										
Beginning Fund Balance	9	873,860	259,755	173,506	0	1,138,456	0	2,445,577	0	2,445,577
Revenues	10	376,715	105,500	500,000	454,885	35,000	0	1,472,100	0	1,472,100
Expenditures	11	374,231	96,500	454,885	454,885	0	0	1,380,501	0	1,380,501
Ending Fund Balance	12	876,344	268,755	218,621	0	1,173,456	0	2,537,176	0	2,537,176

LOCAL EMC SUPPORT

City Name: SHUEYVILLE
 Fiscal Year July 1, 2025 - June 30, 2026

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	500	498
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2026	500	498

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2025	ACTUAL 2024
PUBLIC SAFETY									
Police Department/Crime Prevention	38,584							38,584	35,672
Jail								0	0
Emergency Management	400							400	548
Flood Control								0	0
Fire Department	39,000							39,000	37,171
Ambulance								0	0
Building Inspections								0	0
Miscellaneous Protective Services								0	0
Animal Control	1,000							1,000	0
Other Public Safety								0	0
TOTAL (lines 1 - 10)	78,984	0				0		78,984	73,391
PUBLIC WORKS									
Roads, Bridges, & Sidewalks		150,000						150,000	35,010
Parking - Meter and Off-Street								0	0
Street Lighting								0	0
Traffic Control and Safety	15	10,000						10,000	45
Snow Removal	20,000	20,000						40,000	32,503
Highway Engineering								0	0
Street Cleaning								0	0
Airport (if not Enterprise)								0	0
Garbage (if not Enterprise)								0	0
Other Public Works								0	0
TOTAL (lines 12 - 21)	20,000	180,000				0		200,000	67,558
HEALTH & SOCIAL SERVICES									
Welfare Assistance								0	0
City Hospital								0	0
Payments to Private Hospitals								0	0
Health Regulation and Inspection								0	0
Water, Air, and Mosquito Control								0	0
Community Mental Health								0	0
Other Health and Social Services	12,363							12,363	0
TOTAL (lines 23 - 29)	12,363	0				0		12,363	0
CULTURE & RECREATION									
Library Services	6,500							6,500	6,500
Museum, Band and Theater								0	0
Parks	2,000							2,000	150
Recreation	2,000							2,000	0
Cemetery								0	0
Community Center, Zoo, & Marina	20,000							20,000	13,914
Other Culture and Recreation								0	0
TOTAL (lines 31 - 37)	30,500	0				0		30,500	20,564

City Name: SHUEYVILLE
Fiscal Year July 1, 2024 - June 30, 2025

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2025	ACTUAL 2024
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	39	5,000						5,000	1,078
Economic Development	40							0	0
Housing and Urban Renewal	41							0	0
Planning & Zoning	42	1,150						1,150	436
Other Com & Econ Development	43							0	0
TIF Rebates	44							0	0
TOTAL (lines 39 - 44)	45	6,150	0			0		6,150	1,514
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	46	7,000						7,000	5,232
Clerk, Treasurer, & Finance Adm.	47	30,000						30,000	26,435
Elections	48							0	1,311
Legal Services & City Attorney	49	10,000						10,000	1,742
City Hall & General Buildings	50	333,500						333,500	15,712
Tort Liability	51	23,715						23,715	20,915
Other General Government	52	41,500						41,500	25,780
TOTAL (lines 46 - 52)	53	445,715	0			0		445,715	97,127
DEBT SERVICE									
Gov Capital Projects	54			447,085				447,085	760,418
TIF Capital Projects	56							0	0
TOTAL CAPITAL PROJECTS	57	0	0		0	0		0	0
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	180,000	0	447,085	0	0		1,220,797	1,020,572
BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF									
Water Utility	59							0	0
Sewer Utility	60							0	0
Electric Utility	61							0	0
Gas Utility	62							0	0
Airport	63							0	0
Landfill/Garbage	64							0	0
Transit	65							0	0
Cable TV, Internet & Telephone	66							0	0
Housing Authority	67							0	0
Storm Water Utility	68							0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0
Enterprise DEBT SERVICE	70							0	0
Enterprise CAPITAL PROJECTS	71							0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)	73						0	0	0
TOTAL ALL EXPENDITURES (lines 58+73)	74	593,712	180,000	447,085	0	0		1,220,797	1,020,572
Regular Transfers Out	75							0	0
Internal TIF Loan Transfers Out	76		447,085					447,085	760,418
Total ALL Transfers Out	77	0	447,085	0	0	0		447,085	760,418
Total Expenditures and Other Fin Uses (lines 74+77)	78	593,712	180,000	447,085	0	0		1,667,882	1,780,990
Ending Fund Balance June 30	79	873,860	259,755	173,506	1,138,456	0		2,445,577	2,700,034

RE-ESTIMATED REVENUES DETAIL

City Name: SHUEYVILLE
Fiscal Year July 1, 2024 - June 30, 2025

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2025	ACTUAL 2024
Taxes Levied on Property	1	291,647						291,647	285,681
Less: Uncollected Property Taxes - Levy Year	2							0	0
Net Current Property Taxes (line 1 minus line 2)	3	291,647	0	0	0	0	0	291,647	285,681
Delinquent Property Taxes	4							0	0
TIF Revenues	5		490,000					490,000	500,373
Other City Taxes:									
Utility Tax Replacement Excise Taxes	6	1,063						1,063	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	6,000						6,000	5,839
Parimutuel wager tax	8							0	0
Gaming wager tax	9							0	0
Mobile Home Taxes	10							0	0
Hotel/Motel Taxes	11							0	0
Other Local Option Taxes	12							0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	7,063	0	0	0	0	0	7,063	5,839
Licenses & Permits	14	2,500						2,500	1,803
Use of Money & Property	15	45,130			35,000			80,130	41,861
Intergovernmental:									
Federal Grants & Reimbursements	16							0	0
Road Use Taxes	17		45,000					45,000	51,237
Other State Grants & Reimbursements	18							0	473
Local Grants & Reimbursements	19		50,000					50,000	53,558
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	95,000	0	0	0	0	95,000	105,268
Charges for Fees & Service:									
Water Utility	21							0	0
Sewer Utility	22							0	0
Electric Utility	23							0	0
Gas Utility	24							0	0
Parking	25							0	0
Airport	26							0	0
Landfill/Garbage	27							1,103,456	0
Hospital	28							0	0
Transit	29							0	0
Cable TV, Internet & Telephone	30							0	0
Housing Authority	31							0	0
Storm Water Utility	32							0	0
Other Fees & Charges for Service	33							0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0	0	0	0	0	0	0
Special Assessments	35							0	0
Miscellaneous	36							0	0
Other Financing Sources:									
Regular Operating Transfers In	37							0	0
Internal TIF Loan Transfers In	38			447,085				447,085	760,418
Subtotal ALL Operating Transfers In	39	0	0	447,085	0	0	0	447,085	760,418
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							0	0
Proceeds of Capital Asset Sales	41							0	0
Subtotal-Other Financing Sources (lines 36 thru 38)	42	0	0	447,085	0	0	0	447,085	760,418
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	346,340	95,000	490,000	447,085	35,000	0	1,413,425	1,701,243
Beginning Fund Balance July 1	44	1,121,232	344,755	130,591	0	1,103,456	0	2,700,034	2,779,781
TOTAL REVENUES & BEGIN BALANCE (lines 41 +42)	45	1,467,572	439,755	620,591	447,085	1,138,456	0	4,113,459	4,481,024

EXPENDITURES SCHEDULE PAGE 1

City Name: SHUEYVILLE
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
PUBLIC SAFETY										
Police Department/Crime Prevention	41,496							41,496	38,584	35,672
Jail								0	0	0
Emergency Management	600							600	400	548
Flood Control								0	0	0
Fire Department	41,068							41,068	39,000	37,171
Ambulance								0	0	0
Building Inspections								0	0	0
Miscellaneous Protective Services								0	0	0
Animal Control	1,000							1,000	1,000	0
Other Public Safety								0	0	0
TOTAL (lines 1 - 10)	84,164	0				0		84,164	78,984	73,391
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	75,000	75,000						150,000	150,000	35,010
Parking - Meter and Off-Street								0	0	0
Street Lighting								0	0	0
Traffic Control and Safety	1,500	1,500						3,000	10,000	45
Snow Removal	20,000	20,000						40,000	40,000	32,503
Highway Engineering								0	0	0
Street Cleaning								0	0	0
Airport								0	0	0
Garbage (if not Enterprise)								0	0	0
Other Public Works								0	0	0
TOTAL (lines 12 - 21)	96,500	96,500			0			193,000	200,000	67,558
HEALTH & SOCIAL SERVICES										
Welfare Assistance								0	0	0
City Hospital								0	0	0
Payments to Private Hospitals								0	0	0
Health Regulation and Inspection								0	0	0
Water, Air, and Mosquito Control								0	0	0
Community Mental Health								0	0	0
Other Health and Social Services								0	12,363	0
TOTAL (lines 23 - 29)	0	0			0			0	12,363	0
CULTURE & RECREATION										
Library Services	6,500							6,500	6,500	6,500
Museum, Band and Theater								0	0	0
Parks	2,000							2,000	2,000	150
Recreation	2,000							2,000	2,000	0
Cemetery								0	0	0
Community Center, Zoo, & Marina	20,000							20,000	20,000	13,914
Other Culture and Recreation								0	0	0
TOTAL (lines 31 - 37)	30,500	0			0			30,500	30,500	20,564

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39	5,000						5,000	5,000	1,078
Economic Development	40							0	0	0
Housing and Urban Renewal	41							0	0	0
Planning & Zoning	42	1,150						1,150	1,150	436
Other Com & Econ Development	43							0	0	0
TIF Rebates	44							0	0	0
TOTAL (lines 39 - 44)	45	6,150	0	0		0		6,150	6,150	1,514
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	7,000						7,000	7,000	5,232
Clerk, Treasurer, & Finance Adm.	47	32,000						32,000	30,000	26,435
Elections	48	3,000						3,000	0	1,311
Legal Services & City Attorney	49	10,000						10,000	10,000	1,742
City Hall & General Buildings	50	39,200						39,200	333,500	15,712
Tort Liability	51	26,217						26,217	23,715	20,915
Other General Government	52	39,500						39,500	41,500	25,780
TOTAL (lines 46 - 52)	53	156,917	0	0		0		156,917	445,715	97,127
DEBT SERVICE										
Gov Capital Projects	54			454,885				454,885	447,085	760,418
TIF Capital Projects	55							0	0	0
TOTAL CAPITAL PROJECTS	56							0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	57	0	0	0	0	0	0	0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	374,231	96,500	454,885	0	0	0	925,616	1,220,797	1,020,572
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							0	0	0
Sewer Utility	60							0	0	0
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							0	0	0
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							0	0	0
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	374,231	96,500	454,885	0	0	0	925,616	1,220,797	1,020,572
Regular Transfers Out	75							0	0	0
Internal TIF Loan / Repayment Transfers Out	76			454,885				454,885	447,085	760,418
Total ALL Transfers Out	77	0	0	454,885	0	0	0	454,885	447,085	760,418
Total Expenditures & Fund Transfers Out (lines 74+77)	78	374,231	96,500	454,885	0	0	0	1,380,501	1,667,882	1,780,990
Ending Fund Balance June 30	79	876,344	268,755	218,621	0	1,173,456	0	2,537,176	2,445,577	2,700,034

REVENUES DETAIL

City Name: SHUEYVILLE
Fiscal Year July 1, 2025 - June 30, 2026

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	314,362	0	0	0	0		314,362	291,647	285,681
Less: Uncollected Property Taxes - Levy Year	2							0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	314,362	0	0	0	0		314,362	291,647	285,681
Delinquent Property Taxes	4							0	0	0
TIF Revenues	5		500,000					500,000	490,000	500,373
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	1,053	0	0	0	0		1,053	1,063	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	5,500						5,500	6,000	5,839
Parimutuel wager tax	8							0	0	0
Gaming wager tax	9							0	0	0
Mobile Home Taxes	10							0	0	0
Hotel/Motel Taxes	11							0	0	0
Other Local Option Taxes	12							0	0	0
Subtotal - Other City Taxes (lines 6 thru 12)	13	6,553	0	0	0	0		6,553	7,063	5,839
Licenses & Permits	14	2,300						2,300	2,500	1,803
Use of Money & Property	15	53,500	5,500		35,000			94,000	80,130	41,861
Intergovernmental:										
Federal Grants & Reimbursements	16							0	0	0
Road Use Taxes	17		50,000					50,000	45,000	51,237
Other State Grants & Reimbursements	18							0	0	473
Local Grants & Reimbursements	19		50,000					50,000	50,000	53,558
Subtotal - Intergovernmental (lines 16 thru 19)	20	0	100,000	0	0	0	0	100,000	95,000	105,268
Charges for Fees & Service:										
Water Utility	21							0	0	0
Sewer Utility	22							0	0	0
Electric Utility	23							0	0	0
Gas Utility	24							5,500	0	0
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27							0	0	0
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							0	0	0
Other Fees & Charges for Service	33							0	0	0
Subtotal - Charges for Service (lines 21 thru 33)	34	0	0	0	0	0	0	0	0	0
Special Assessments	35							0	0	0
Miscellaneous	36							0	0	0
Other Financing Sources:										
Regular Operating Transfers In	37							0	0	0
Internal TIF Loan Transfers In	38			454,885				454,885	447,085	760,418
Subtotal ALL Operating Transfers In	39	0	0	454,885	0	0	0	454,885	447,085	760,418
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							0	0	0
Proceeds of Capital Asset Sales	41							0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	0	0	454,885	0	0	0	454,885	447,085	760,418
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	376,715	105,500	500,000	35,000	0	0	1,472,100	1,413,425	1,701,243
Beginning Fund Balance July 1	44	873,860	259,755	173,506	1,138,456	0	0	2,445,577	2,700,034	2,779,781
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	1,250,575	365,255	673,506	1,173,456	0	0	3,917,677	4,113,459	4,481,024

ADOPTED BUDGET SUMMARY

City Name: SHUEYVILLE
Fiscal Year July 1, 2025 - June 30, 2026

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2026	RE-ESTIMATED 2025	ACTUAL 2024
Revenues & Other Financing Sources										
Taxes Levied on Property	1 314,362	0	0	0	0	0	0	314,362	291,647	285,681
Less: Uncollected Property Taxes-Levy Year	2 0	0	0	0	0	0	0	0	0	0
Net Current Property Taxes	3 314,362	0	0	0	0	0	0	314,362	291,647	285,681
Delinquent Property Taxes	4 0	0	0	0	0	0	0	0	0	0
TIF Revenues	5		500,000					500,000	490,000	500,373
Other City Taxes	6 6,553	0	0	0	0	0	0	6,553	7,063	5,839
Licenses & Permits	7 2,300	0	0	0	0	0	0	2,300	2,500	1,803
Use of Money and Property	8 53,500	5,500	0	0	35,000	0	0	94,000	80,130	41,861
Intergovernmental	9 0	100,000	0	0	0	0	0	100,000	95,000	105,268
Charges for Fees & Service	10 0	0	0	0	0	0	0	0	0	0
Special Assessments	11 0	0	0	0	0	0	0	0	0	0
Miscellaneous	12 0	0	0	0	0	0	0	0	0	0
Sub-Total Revenues	13 376,715	105,500	500,000	0	35,000	0	0	1,017,215	966,340	940,825
Other Financing Sources:										
Total Transfers In	14 0	0	0	454,885	0	0	0	454,885	447,085	760,418
Proceeds of Debt	15 0	0	0	0	0	0	0	0	0	0
Proceeds of Capital Asset Sales	16 0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17 376,715	105,500	500,000	454,885	35,000	0	0	1,472,100	1,413,425	1,701,243
Expenditures & Other Financing Uses										
Public Safety	18 84,164	0	0	0	0	0	0	84,164	78,984	73,391
Public Works	19 96,500	96,500	0	0	0	0	0	193,000	200,000	67,558
Health and Social Services	20 0	0	0	0	0	0	0	0	0	0
Culture and Recreation	21 30,500	0	0	0	0	0	0	30,500	30,500	20,564
Community and Economic Development	22 6,150	0	0	0	0	0	0	6,150	6,150	1,514
General Government	23 156,917	0	0	0	0	0	0	156,917	445,715	97,127
Debt Service	24 0	0	0	454,885	0	0	0	454,885	447,085	760,418
Capital Projects	25 0	0	0	0	0	0	0	0	0	0
Total Government Activities Expenditures	26 374,231	96,500	0	454,885	0	0	0	925,616	1,220,797	1,020,572
Business Type Proprietary: Enterprise & ISF	27							0	0	0
Total Gov & Bus Type Expenditures	28 374,231	96,500	0	454,885	0	0	0	925,616	1,220,797	1,020,572
Total Transfers Out	29 0	0	454,885	0	0	0	0	454,885	447,085	760,418
Total ALL Expenditures/Fund Transfers Out	30 374,231	96,500	454,885	454,885	0	0	0	1,380,501	1,667,882	1,780,990
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 2,484	9,000	45,115	0	35,000	0	0	91,599	-254,457	-79,747
Beginning Fund Balance July 1	33 873,860	259,755	173,506	0	1,138,456	0	0	2,445,577	2,700,034	2,779,781
Ending Fund Balance June 30	34 876,344	268,755	218,621	0	1,173,456	0	0	2,537,176	2,445,577	2,700,034

LONG TERM DEBT SCHEDULE - LT DEBT2

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-				0				0
	32	-				0				0
	33	-				0				0
	34	-				0				0
	35	-				0				0
	36	-				0				0
	37	-				0				0
	38	-				0				0
	39	-				0				0
	40	-				0				0
	41	-				0				0
	42	-				0				0
	43	-				0				0
	44	-				0				0
	45	-				0				0
	46	-				0				0
	47	-				0				0
	48	-				0				0
	49	-				0				0
	50	-				0				0
	51	-				0				0
	52	-				0				0
	53	-				0				0
	54	-				0				0
	55	-				0				0
	56	-				0				0
	57	-				0				0
	58	-				0				0
	59	-				0				0
	60	-				0				0
TOTALS				405,000	37,885	442,885	600	0	443,485	0

LONG TERM DEBT SCHEDULE - LT DEBT3

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-				0				0
	62	-				0				0
	63	-				0				0
	64	-				0				0
	65	-				0				0
	66	-				0				0
	67	-				0				0
	68	-				0				0
	69	-				0				0
	70	-				0				0
	71	-				0				0
	72	-				0				0
	73	-				0				0
	74	-				0				0
	75	-				0				0
	76	-				0				0
	77	-				0				0
	78	-				0				0
	79	-				0				0
	80	-				0				0
	81	-				0				0
	82	-				0				0
	83	-				0				0
	84	-				0				0
	85	-				0				0
	86	-				0				0
	87	-				0				0
	88	-				0				0
	89	-				0				0
	90	-				0				0
TOTALS				405,000	37,885	442,885	600	0	443,485	0

LONG TERM DEBT SCHEDULE - LT DEBT4

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-				0				0
	92	-				0				0
	93	-				0				0
	94	-				0				0
	95	-				0				0
	96	-				0				0
	97	-				0				0
	98	-				0				0
	99	-				0				0
	100	-				0				0
	101	-				0				0
	102	-				0				0
	103	-				0				0
	104	-				0				0
	105	-				0				0
	106	-				0				0
	107	-				0				0
	108	-				0				0
	109	-				0				0
	110	-				0				0
	111	-				0				0
	112	-				0				0
	113	-				0				0
	114	-				0				0
	115	-				0				0
	116	-				0				0
	117	-				0				0
	118	-				0				0
	119	-				0				0
	120	-				0				0
TOTALS				405,000	37,885	442,885	600	0	443,485	0

LONG TERM DEBT SCHEDULE - LT DEBTS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0				0
	122	-				0				0
	123	-				0				0
	124	-				0				0
	125	-				0				0
	126	-				0				0
	127	-				0				0
	128	-				0				0
	129	-				0				0
	130	-				0				0
	131	-				0				0
	132	-				0				0
	133	-				0				0
	134	-				0				0
	135	-				0				0
	136	-				0				0
	137	-				0				0
	138	-				0				0
	139	-				0				0
	140	-				0				0
	141	-				0				0
	142	-				0				0
	143	-				0				0
	144	-				0				0
	145	-				0				0
	146	-				0				0
	147	-				0				0
	148	-				0				0
	149	-				0				0
	150	-				0				0
TOTALS				405,000	37,885	442,885	600	0	443,485	0

LONG TERM DEBT SCHEDULE - LT DEBT6

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-				0				0
	152	-				0				0
	153	-				0				0
	154	-				0				0
	155	-				0				0
	156	-				0				0
	157	-				0				0
	158	-				0				0
	159	-				0				0
	160	-				0				0
	161	-				0				0
	162	-				0				0
	163	-				0				0
	164	-				0				0
	165	-				0				0
	166	-				0				0
	167	-				0				0
	168	-				0				0
	169	-				0				0
	170	-				0				0
	171	-				0				0
	172	-				0				0
	173	-				0				0
	174	-				0				0
	175	-				0				0
	176	-				0				0
	177	-				0				0
	178	-				0				0
	179	-				0				0
	180	-				0				0
TOTALS				405,000	37,885	442,885	600	0	443,485	0

LONG TERM DEBT SCHEDULE - LT DEBT7

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-				0				0
	182	-				0				0
	183	-				0				0
	184	-				0				0
	185	-				0				0
	186	-				0				0
	187	-				0				0
	188	-				0				0
	189	-				0				0
	190	-				0				0
	191	-				0				0
	192	-				0				0
	193	-				0				0
	194	-				0				0
	195	-				0				0
	196	-				0				0
	197	-				0				0
	198	-				0				0
	199	-				0				0
	200	-				0				0
	201	-				0				0
	202	-				0				0
	203	-				0				0
	204	-				0				0
	205	-				0				0
	206	-				0				0
	207	-				0				0
	208	-				0				0
	209	-				0				0
	210	-				0				0
TOTALS				405,000	37,885	442,885	600	0	443,485	0

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2026	Interest Due FY 2026	Total Obligation Due FY 2026	Bond Reg./ Paying Agent Fees Due FY 2026	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	405,000	37,885	442,885	600	0	443,485	0
NON GO - TOTAL	0	0	0	0	0	0	0
GRAND - TOTAL	405,000	37,885	442,885	600	0	443,485	0

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: SHUEYVILLE

The City Council will conduct a public hearing on the proposed Budget at: Inside Council Chambers at the Shueyville Community Center, 2863 120th St. NE, Swisher, IA 52338 Meeting Date: 4/22/2025 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	6.78970
The estimated tax levy rate per \$1000 valuation on Agricultural property is	0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (319) 848-7626	City Clerk/Finance Officer's NAME Leah Kolar
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	Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources			
Taxes Levied on Property	1 314,362	291,647	285,681
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 314,362	291,647	285,681
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 500,000	490,000	500,373
Other City Taxes	6 6,553	7,063	5,839
Licenses & Permits	7 2,300	2,500	1,803
Use of Money and Property	8 94,000	80,130	41,861
Intergovernmental	9 100,000	95,000	105,268
Charges for Fees & Service	10 0	0	0
Special Assessments	11 0	0	0
Miscellaneous	12 0	0	0
Other Financing Sources	13 0	0	0
Transfers In	14 454,885	447,085	760,418
Total Revenues and Other Sources	15 1,472,100	1,413,425	1,701,243
Expenditures & Other Financing Uses			
Public Safety	16 84,164	78,984	73,391
Public Works	17 193,000	200,000	67,558
Health and Social Services	18 0	12,363	0
Culture and Recreation	19 30,500	30,500	20,564
Community and Economic Development	20 6,150	6,150	1,514
General Government	21 156,917	445,715	97,127
Debt Service	22 454,885	447,085	760,418
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 925,616	1,220,797	1,020,572
Business Type / Enterprises	25 0	0	0
Total ALL Expenditures	26 925,616	1,220,797	1,020,572
Transfers Out	27 454,885	447,085	760,418
Total ALL Expenditures/Transfers Out	28 1,380,501	1,667,882	1,780,990
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 91,599	-254,457	-79,747
Beginning Fund Balance July 1	30 2,445,577	2,700,034	2,779,781
Ending Fund Balance June 30	31 2,537,176	2,445,577	2,700,034